

**Judiciary Section, Comptroller's Department
Summary of Recommendations - House**

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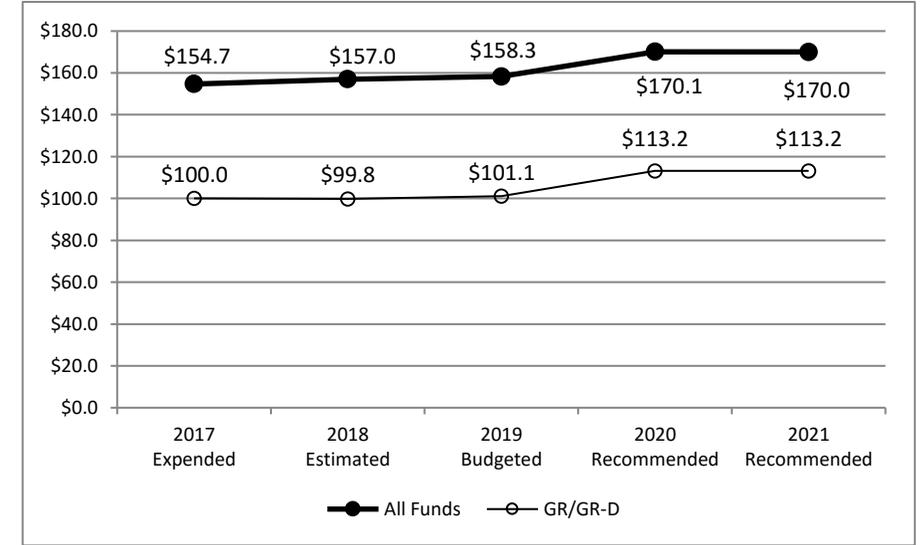
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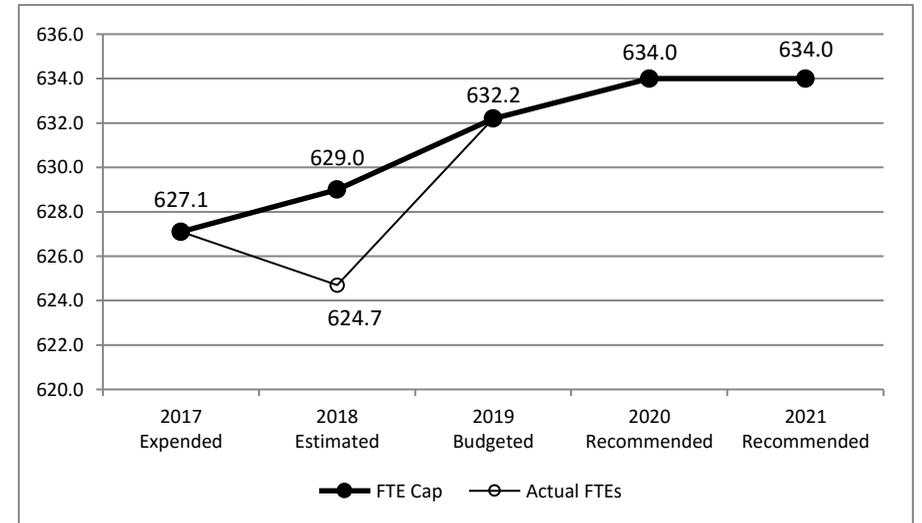
Method of Financing	2018-19 Base	2020-21 Recommended	Biennial Change (\$)	Biennial Change (%)
General Revenue Funds	\$200,939,095	\$226,417,245	\$25,478,150	12.7%
GR Dedicated Funds	\$0	\$0	\$0	0.0%
<i>Total GR-Related Funds</i>	<i>\$200,939,095</i>	<i>\$226,417,245</i>	<i>\$25,478,150</i>	<i>12.7%</i>
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$114,401,371	\$113,650,471	(\$750,900)	(0.7%)
All Funds	\$315,340,466	\$340,067,716	\$24,727,250	7.8%

	FY 2019 Budgeted	FY 2021 Recommended	Biennial Change	Percent Change
FTEs	632.2	634.0	1.8	0.3%

Historical Funding Levels (Millions)



Historical Full-Time-Equivalent Employees (FTEs)



The bill pattern for this agency (2020-21 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2020-21 biennium.

Judiciary Section, Comptroller's Department
Summary of Funding Changes and Recommendations - House

Funding Changes and Recommendations for the 2020-21 Biennium compared to the 2018-19 Base Spending Level (in millions)	General Revenue	GR-Dedicated	Federal Funds	Other Funds	All Funds	Strategy in Appendix A
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<i>Funding Changes and Recommendations (each issue is explained in Section 3 and additional details are provided in Appendix A):</i>
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A)	Increase in General Revenue as part of a 10 percent compensation increase for judges and prosecutors with salaries that are statutorily linked to the state salary of a district judge.	\$24.2	\$0.0	\$0.0	\$0.0	\$24.2	A.1.1, B.1.1, B.1.2, B.1.3, C.1.1, C.1.2, C.1.4, D.1.2
B)	Decrease in General Revenue to align District Attorney state compensation with a district judge's state compensation.	(\$1.3)	\$0.0	\$0.0	\$0.0	(\$1.3)	Former D.1.10
C)	Increase in General Revenue for biennialization of court changes due to enactment of Senate Bill 1329, Eighty-fifth Legislature, Regular Session.	\$1.3	\$0.0	\$0.0	\$0.0	\$1.3	A.1.1, C.1.2
D)	Increase in General Revenue for Assistant Prosecutor Longevity Pay to offset anticipated revenue decreases to Assistant Prosecutor Supplement Fund No. 303 (Other Funds) and to meet an anticipated increase in the number of assistant prosecutors participating in the program.	\$1.3	\$0.0	\$0.0	(\$0.8)	\$0.5	D.1.1

TOTAL Funding Changes and Recommendations (in millions)	\$25.5	\$0.0	\$0.0	(\$0.8)	\$24.7	As Listed
<i>Funding Increases</i>	\$26.8	\$0.0	\$0.0	\$0.0	\$26.8	As Listed
<i>Funding Decreases</i>	(\$1.3)	\$0.0	\$0.0	\$0.0	(\$1.3)	As Listed

NOTE: Totals may not sum due to rounding.

**Judiciary Section, Comptroller's Department
Selected Fiscal and Policy Issues - House**

1. **Judicial and Prosecutor Compensation.** Recommendations include \$24.2 million in General Revenue funding for a 10 percent increase in a district judge's salary (\$140,000 to \$154,000) and for the salaries of all judicial and prosecutor positions that are statutorily linked to a district judge's salary. In addition, recommendations include a decrease of \$1.3 million and the removal of previously included Strategy D.1.10, Cost of Extraordinary Prosecution, to align state prosecutor state compensation with that of a district judge pursuant to Government Code, Chapter 46.003. This funding was previously provided to counties to offset increased costs of member contributions to the Employees Retirement System for district attorneys resulting from enactment of House Bill 9, Eighty-fourth Legislature, 2015 (See also, Rider Highlights – House #10).

Total costs included in House Bill 1 for this increase are \$30.2 million which includes \$2.9 million for benefits costs. This does not include an additional \$1.1 million that would be needed to maintain visiting judge appointment rates at 2018–19 levels due to statutory requirements linking visiting judge compensation to judicial salaries.

A 15 percent increase in a district judge's salary is requested by the Judiciary Section, Comptroller's Department and recommended by the Judicial Compensation Commission. Total state costs for a 15 percent increase would be approximately \$57.9 million including \$17.0 million in benefits costs and \$1.7 million to maintain visiting judge appointments at 2018-19 levels.

The most recent judicial salary adjustment was a 12 percent increase in the 2014-15 biennium for judge and prosecutor positions linked to district judge pay totaling \$34.8 million.

2. **Biennialize Funding for Court and Prosecutor Changes Due to Enactment of Senate Bill 1329, Eighty-fifth Legislature, 2017**

Recommendations biennialize funding for the following:

- a. **District Courts:** an increase of \$980,000 in General Revenue to biennialize costs for five new district courts that were established during the 2018–19 biennium (the 453rd in Hays County, the 459th in Travis County, the 462nd in Denton County, and the 464th and 465th both in Hidalgo County) and for the establishment of the 460th district court in Travis County during the 2020–21 biennium.
- b. **Statutory County Judge Salary Supplements:** an increase of \$294,000 in General Revenue to biennialize costs for three new statutory county courts that were established during the 2018–19 biennium (County Court at Law #6 in Fort Bend County, a County Court at Law In Grimes County, and County Court at Law #3 in Hays County) and for the establishment of County Court at Law #9 in Hidalgo County during the 2020–21 biennium.

3. **Assistant State Prosecutor Fund.** Recommendations include \$1.3 million in General Revenue funds within Strategy D.1.1, Assistant Prosecutor Longevity Pay, to offset anticipated revenue decreases of \$0.4 million per year to Assistant Prosecutor Supplement Fund No. 303 (Fund No. 303) as reported in the Comptroller's Biennial Revenue Estimate which are reflected in recommendations for this fund and to meet an anticipated increase in the number of assistant prosecutors participating in the program. In addition, according to the Judiciary Section, \$492,130 will be needed to meet remaining obligations for the 2018–19 biennium for which the Judiciary Section is seeking supplemental funding.

Pursuant to Government Code, Chapter 41, every full-time assistant prosecutor is entitled to monthly longevity pay from the state of \$20 per year of service starting in the 5th year with a cap of \$5,000 (which would require 21 years of service). In addition, according to the Judiciary Section, \$492,130 will be needed to meet remaining obligations for the 2018–19 biennium. Strategy D.1.1, Assistant Prosecutor Longevity Pay, has traditionally been funded entirely through Fund No. 303 with revenues drawn from a \$15 fee assessed on every surety bond with a maximum of \$30 per individuals with multiple bonds. Two-thirds of this revenue is deposited to the credit of Fund No. 303 and the remaining

one-third is deposited to the credit of General Revenue–Dedicated Fair Defense Account No. 5073. According to the Judiciary Section, revenues being deposited to the credit of this account are estimated to be \$4 million each fiscal year or \$8 million for the 2020–21 biennium. Since the program was established in fiscal year 2001, the number of assistant prosecutors participating in the program has increased while fee revenues have decreased due to more options becoming available that replace the use of surety bonds for pre-trial detention purposes. According to the Texas District and County Attorney Association, it is anticipated that these trends will continue into the 2020–21 biennium and beyond with little chance of reversal.

Government Code, Chapter 41.255(d) specifies that a county is not required to provide longevity supplements if the county does not receive funds from the Judiciary Section for this purpose. In addition, any funding available to the Judiciary Section must be apportioned to counties on an equitable basis resulting in a general across-the-board decrease in longevity pay for assistant state prosecutors.

4. **Docket Equalization Program.** Recommendations include \$5,000 each year, or \$10,000 for the 2020–21 biennium, in General Revenue funding for the Docket Equalization program in a new Strategy D.1.10, Docket Equalization. This program within the Office of Court Administration (OCA) for the 2018–19 biennium pays for travel expenses incurred by appellate justices and their staff who travel to hear cases transferred to them for disposition with OCA staff processing the travel claims in accordance with state travel regulations. Recommendations transfer program responsibility for processing these travel claims to the Judiciary Section, Comptroller’s Department because these obligations align closer to the accounting functions of the Judiciary Section.

Judicial and Prosecutor Salaries and Salary Supplements Statutorily Linked to District Judge Pay

Type of Judge or Prosecutor	State Compensation 2018-19 Biennium			House Bill 1 (10% Increase)			Judicial Compensation Commission Recommendations (15% Increase)		
	State	Local	Total Potential Salary	State	Local	Total Potential Salary	State	Local	Combined Salary
<u>District Court Judge</u>									
<i>Government Code, Chapter 659.012(1)</i>									
Annual	\$140,000	Up to \$18,000	\$158,000	\$154,000	Up to \$20,800	\$174,800	\$161,000	Up to \$22,200	\$183,200
<u>Criminal Appeals (Presiding Judge) - Supreme Court (Chief Justice)</u>									
<i>Government Code, Chapter 659.012(4)</i>									
Annual	\$170,500	No Local Supplement	\$170,500	\$187,300	No Local Supplement	\$187,300	\$195,700	No Local Supplement	\$195,700
<u>Criminal Appeals (Judge) - Supreme Court (Justice)</u>									
<i>Government Code, Chapter 659.012(3)</i>									
Annual	\$168,000	No Local Supplement	\$168,000	\$184,800	No Local Supplement	\$184,800	\$193,200	No Local Supplement	\$193,200
<u>Court of Appeals (Chief Justice)</u>									
<i>Government Code, Chapter 659.012(4)</i>									
Annual	\$156,500	Up to \$9,000	\$165,500	\$171,900	Up to \$10,400	\$182,300	\$179,600	Up to \$11,100	\$190,700
<u>Court of Appeals (Justice)</u>									
<i>Government Code, Chapter 659.012(2)</i>									
Annual	\$154,000	Up to \$9,000	\$163,000	\$169,400	Up to \$10,400	\$179,800	\$177,100	Up to \$11,100	\$188,200

Judicial and Prosecutor Salaries and Salary Supplements Statutorily Linked to District Judge Pay

Type of Judge or Prosecutor	State Compensation 2018-19 Biennium		Total Potential Salary	House Bill 1 (10% Increase)		Total Potential Salary	Judicial Compensation Commission Recommendations (15% Increase)		
	State	Local		State	Local		State	Local	Combined Salary
<u>Judiciary Section, Comptroller's Department</u>									
<u>Multicounty Statutory County Judge</u>									
<i>Government Code, Chapter 25.2607(d)</i>									
Annual	\$140,000	Not Applicable	\$140,000	\$154,000	Not Applicable	\$154,000	\$161,000	Not Applicable	\$161,000
<u>Judiciary Section, Comptroller's Department</u>									
<u>Statutory County Judge Salary Supplement</u>									
<i>Government Code, Chapter 25.0015</i>									
Annual	\$84,000	At least \$55,000	At least \$139,000	\$92,400	At least \$60,600	At least \$153,000	\$96,600	At least \$63,400	At least \$160,000
<u>Judiciary Section, Comptroller's Department</u>									
<u>Constitutional County Judge Salary Supplement</u>									
<i>Government Code, Chapter 26.006(a)</i>									
Annual	\$25,200	Varies	Varies	\$27,720	Varies	Varies	\$28,980	Varies	Varies
Prosecutors Salaries Statutorily Linked to State District Judge Pay									
<u>Office of the State Prosecuting Attorney - State Prosecuting Attorney</u>									
<i>Government Code, Chapter 46.003</i>									
Annual	\$143,500	No Local Supplement	\$143,500	\$154,000	No Local Supplement	\$154,000	\$161,000	No Local Supplement	\$161,000
<u>Judiciary Section, Comptroller's Department</u>									
<u>Professional Prosecutors</u>									
<i>Government Code, Chapter 46.003</i>									
Annual	\$140,000	Varies	At least \$140,000	\$154,000	Varies	At least \$154,000	\$161,000	Varies	At least \$161,000

Judicial and Prosecutor Salaries and Salary Supplements Statutorily Linked to District Judge Pay

Type of Judge or Prosecutor	State Compensation 2018-19 Biennium			House Bill 1 (10% Increase)			Judicial Compensation Commission Recommendations (15% Increase)		
	State	Local	Total Potential Salary	State	Local	Total Potential Salary	State	Local	Combined Salary
<u>Judiciary Section, Comptroller's Department</u>									
<u>District Attorneys Permitted to Practice Law</u>									
<i>Government Code, Chapter 41.013</i>									
Annual	\$112,000	No Local Supplement	\$112,000	\$123,200	No Local Supplement	\$123,200	\$128,800	No Local Supplement	\$128,800
<u>Judiciary Section, Comptroller's Department</u>									
<u>Felony Prosecutors Jackson and Fayette County Prosecutors</u>									
<i>Government Code, Chapter 44.220 and 45.175</i>									
Annual	\$112,000	Not Applicable	\$112,000	\$123,200	Not Applicable	\$123,200	\$128,800	Not Applicable	\$128,800
<u>Judiciary Section, Comptroller's Department</u>									
<u>County Attorney Supplement</u>									
<i>Government Code, Chapter 46.005</i>									
Annual	\$23,333 to \$70,000	At County Discretion	At County Discretion	\$25,666 to \$77,000	At County Discretion	At County Discretion	\$26,833 to \$80,500	At County Discretion	At County Discretion

Additional JCC Recommendations:

- 1) Reduce the number of years required to receive judicial longevity pay from sixteen years of service to four years of service and to provide the judge or justice 0.2 percent of their currently monthly state salary for every year of judicial service. If the 15 percent salary increase is authorized then the cost of this recommendation would be \$2.7 million for the 2020-21 biennium and the cost would be \$2.2 million if the 15 percent were not implemented.
- 2) Fund an increase in the salaries of the Children's Court Associate Judges within the Office of Court Administration at 90 percent of a district judge's salary at a cost of \$3.4 million for the 2020-21 biennium if the 15 percent salary increase is authorized.

Notes:

- 1) The estimated state fiscal impact of a 15 percent judicial salary increase is approximately \$59.6 million for the 2020-21 biennium. This amount includes \$17.0 million in benefits costs, which covers both payroll contributions and increased liabilities due to a higher Actuarially Sound Contribution (ASC) rate and \$1.7 million to maintain visiting judge appointments at 2018-19 levels

**Judiciary Section, Comptroller's Department
Rider Highlights - House**

Deleted Riders

4. **Witness Expenses.** Recommendations delete the rider. Limitations that witness expenses not be paid beyond the maximum rates provided by law for state employees already exists in statute making this rider unnecessary.

Former 10. **Grants to Counties Due to Enactment of House Bill 9, Eighty-fourth Legislature, 2015.** Recommendations delete the rider to align state prosecutor state compensation with that of a district judge pursuant to Government Code, Chapter 46.003 (See also, Selected Fiscal and Policy Issues – House #1).

**Judiciary Section, Comptroller's Department
Items Not Included in Recommendations - House**

	2020-21 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2022-23
	GR & GR-D	All Funds	FTEs			

Agency Exceptional Items Not Included (in agency priority order)

1)	General Revenue funding for an additional 5 percent increase in a district judge salary (\$154,000 to \$161,000) and for the salaries of all judicial and prosecutor positions that are statutorily linked to a district judge's state salary (see also, Selected Fiscal and Policy Issues - House #1)	\$12,041,133	\$12,041,133	0.0	No	No	\$12,041,133
2)	General Revenue funding for the Visiting Judge Program for increased costs resulting from additional visiting judge days needed to cover three weeks of leave. Item requested by the Presiding Judges of the Administrative Judicial Regions resulting from an increase in the number of district court judges since the Visiting Judge program was last increased for the 2014-15 biennium.	\$528,886	\$528,886	0.0	No	No	\$528,886

**Judiciary Section, Comptroller's Department
Items Not Included in Recommendations - House**

		2020-21 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2022-23
		GR & GR-D	All Funds	FTEs			
3)	<p>Special Prosecution Unit</p> <p>1) \$45,175 in General Revenue funding for increased benefits costs for all divisions, including retiree benefits costs for the Criminal Division;</p> <p>2) \$306,440 in General Revenue funding to establish an attorney career ladder within the SPU with an average attorney salary across all three divisions of \$92,145, or the average salary for a Walker County prosecutor;</p> <p>3) \$155,704 in General Revenue funding to establish an investigator career ladder within the SPU's Criminal and Juvenile divisions and increasing the average investigator salary from \$51,122 to \$59,905, or the average salary for a Walker County investigator;</p> <p>4) 290,376 in General Revenue funding for a prosecutor position within the Juvenile Division that specializes in sexual assault cases; and</p> <p>5) \$56,230 in General Revenue funding to include Special Prosecution Unit staff in statewide pay increases in the 2020-21 biennium contingent upon a salary increase for state employees being provided.</p>	\$856,925	\$856,925	0.0	No	No	\$856,925
TOTAL Items Not Included in Recommendations		\$13,426,944	\$13,426,944	0.0			\$13,426,944

**Judiciary Section, Comptroller's Department
Appendices - House**

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* Appendix is not included - no significant information to report

** Information is included in the presentation section of the packet

**Judiciary Section, Comptroller's Department
Funding Changes and Recommendations - House, by Strategy -- ALL FUNDS**

Strategy/Goal	2018-19 Base	2020-21 Recommended	Biennial Change	% Change	Comments
DISTRICT JUDGES A.1.1	\$134,134,524	\$148,302,524	\$14,168,000	10.6%	The recommended General Revenue increase of \$14,168,000 is comprised of the following: a) an increase of \$13,188,000 for a 10 percent increase in a district judge's salary and for judicial and prosecutor positions statutorily linked to a district judge's salary (See also, Selected Fiscal and Policy Issues - House #1) b) an increase of \$980,000 for biennialization of district courts created through enactment of Senate Bill 1329, Eighty-fifth Legislature, 2017 (See also, Selected Fiscal and Policy Issues - House #2)
VISITING JUDGES - REGIONS A.1.2	\$10,577,706	\$10,577,706	\$0	0.0%	
VISITING JUDGES - APPELLATE A.1.3	\$728,958	\$728,958	\$0	0.0%	
LOCAL ADMIN. JUDGE SUPPLEMENT A.1.4	\$161,490	\$161,490	\$0	0.0%	
DISTRICT JUDGES: TRAVEL A.1.5	\$676,400	\$676,400	\$0	0.0%	
JUDICIAL SALARY PER DIEM A.1.6	\$366,312	\$366,312	\$0	0.0%	
MDL SALARY AND BENEFITS A.1.7	\$349,320	\$349,320	\$0	0.0%	
Total, Goal A, JUDICIAL SALARIES AND PAYMENTS	\$146,994,710	\$161,162,710	\$14,168,000	9.6%	
DISTRICT ATTORNEYS: SALARIES B.1.1	\$1,483,454	\$1,550,654	\$67,200	4.5%	Recommendations increase General Revenue funding for a 10 percent increase in a district judge's salary and for judicial and prosecutor positions statutorily linked to a district judge's salary (See also, Selected Fiscal and Policy Issues - House #1)
PROFESSIONAL PROSECUTORS: SALARIES B.1.2	\$43,595,937	\$47,991,937	\$4,396,000	10.1%	Recommendations increase General Revenue funding for a 10 percent increase in a district judge's salary and for judicial and prosecutor positions statutorily linked to a district judge's salary (See also, Selected Fiscal and Policy Issues - House #1)

**Judiciary Section, Comptroller's Department
Funding Changes and Recommendations - House, by Strategy -- ALL FUNDS**

Strategy/Goal	2018-19 Base	2020-21 Recommended	Biennial Change	% Change	Comments
FELONY PROSECUTORS: SALARIES B.1.3	\$681,070	\$753,870	\$72,800	10.7%	Recommendations increase General Revenue funding for a 10 percent increase in a district judge's salary and for judicial and prosecutor positions statutorily linked to a district judge's salary (See also, Selected Fiscal and Policy Issues - House #1)
PROSECUTORS: SUBCHAPTER C B.1.4	\$272,046	\$272,046	\$0	0.0%	
FELONY PROSECUTORS: TRAVEL B.1.5	\$357,000	\$357,000	\$0	0.0%	
FELONY PROSECUTORS: EXPENSES B.1.6	\$8,332,166	\$8,332,166	\$0	0.0%	
Total, Goal B, PROSECUTOR SALARIES AND PAYMENTS	\$54,721,673	\$59,257,673	\$4,536,000	8.3%	
CONSTITUTIONAL CO. JUDGE SUPPLEMENT C.1.1	\$11,255,594	\$12,339,194	\$1,083,600	9.6%	Recommendations increase General Revenue funding for a 10 percent increase in a district judge's salary and for judicial and prosecutor positions statutorily linked to a district judge's salary (See also, Selected Fiscal and Policy Issues - House #1)
STATUTORY CO. JUDGE 573 SUPPLEMENT C.1.2	\$41,080,490	\$45,490,490	\$4,410,000	10.7%	The recommended General Revenue funding increase of \$4,410,000 is comprised of: a) \$4,116,000 for a 10 percent increase in a district judge's salary and for judicial and prosecutor positions statutorily linked to a district judge's salary (See also, Selected Fiscal and Policy Issues - House #1) b) \$294,000 for biennialization of statutory county courts created through enactment of Senate Bill 1329, Eighty-fifth Legislature, 2017
STATUTORY PROBATE JUDGE SUPPLEMENT C.1.3	\$2,739,572	\$2,739,572	\$0	0.0%	
1ST MULTICOUNTY COURT AT LAW C.1.4	\$306,000	\$334,000	\$28,000	9.2%	Recommendations increase General Revenue funding for a 10 percent increase in a district judge's salary and for judicial and prosecutor positions statutorily linked to a district judge's salary (See also, Selected Fiscal and Policy Issues - House #1)
Total, Goal C, CO.-LEVEL JUDGES SALARY SUPPLEMENTS	\$55,381,656	\$60,903,256	\$5,521,600	10.0%	

Judiciary Section, Comptroller's Department
Funding Changes and Recommendations - House, by Strategy -- ALL FUNDS

Strategy/Goal	2018-19 Base	2020-21 Recommended	Biennial Change	% Change	Comments
ASST. PROSECUTOR LONGEVITY PAY D.1.1	\$8,769,700	\$9,366,046	\$596,346	6.8%	Recommendations increase General Revenue funding by \$1,347,246 for assistant prosecutor longevity pay to offset anticipated decreases of \$750,900 in revenues to Assistant Prosecutor Supplement Fund No. 303 (Other Funds) for the 2020-21 biennium (See also, Selected Fiscal and Policy Issues - House #3)
COUNTY ATTORNEY SUPPLEMENT D.1.2	\$12,066,669	\$13,278,723	\$1,212,054	10.0%	Recommendations increase General Revenue funding for a 10 percent increase in a district judge's salary and for judicial and prosecutor positions statutorily linked to a district judge's salary (See also, Selected Fiscal and Policy Issues - House #1)
WITNESS EXPENSES D.1.3	\$2,802,500	\$2,802,500	\$0	0.0%	
SPECIAL PROSECUTION UNIT, WALKER CO D.1.4	\$10,453,757	\$10,453,757	\$0	0.0%	
DEATH PENALTY REPRESENTATION D.1.5	\$50,000	\$50,000	\$0	0.0%	
NATIONAL CENTER FOR STATE COURTS D.1.6	\$910,756	\$910,756	\$0	0.0%	
JUROR PAY D.1.7	\$21,763,400	\$21,763,400	\$0	0.0%	
INDIGENT INMATE DEFENSE D.1.8	\$108,895	\$108,895	\$0	0.0%	
COST OF EXTRAORDINARY PROSECUTION D.1.9	\$1,306,750	\$0	(\$1,306,750)	(100.0%)	Recommendations decrease General Revenue funding to align state prosecutor state compensation to be equal with a district judge's state compensation pursuant to Government Code, Chapter 46.003 by decreasing funding to offset increased costs of member contributions to the Employees Retirement System for district attorneys resulting from enactment of House Bill 9, Eighty-fourth Legislature, 2015. (See also, Selected Fiscal and Policy Issues - House #1)
DOCKET EQUALIZATION D.1.10	\$10,000	\$10,000	\$0	0.0%	
Total, Goal D, SPECIAL PROGRAMS	\$58,242,427	\$58,744,077	\$501,650	0.9%	
Grand Total, All Strategies	\$315,340,466	\$340,067,716	\$24,727,250	7.8%	

**Judiciary Section, Comptroller's Department
Summary of Ten Percent Biennial Base Reduction Options Recommendations - House**

Priority	Item	Description/Impact	Biennial Reduction Amounts			Potential Revenue Loss	Reduction as % of Program GR/GR-D Total	Program GR/GR-D Total	Included in Introduced Bill
			GR & GR-D	All Funds	FTEs				
The Comptroller's office defers to the will of the legislature with regard to any decreases to these strategies.									
	District Judge Salaries		\$10,020,648	\$10,020,648	0.0	\$0	10%	\$101,186,470	No
	Visiting Judge - Regions		\$1,016,368	\$1,016,368	0.0	\$0	10%	\$10,163,706	No
	Visiting Judge - Appellate		\$72,896	\$72,896	0.0	\$0	10%	\$728,958	No
	Local Admin Judge Supplement		\$16,152	\$16,152	0.0	\$0	10%	\$161,490	No
	District Judges: Travel		\$67,632	\$67,632	0.0	\$0	10%	\$676,400	No
	Judicial Salary Per Diem		\$36,632	\$36,632	0.0	\$0	10%	\$366,312	No
	MDL Salary and Benefits		\$34,936	\$34,936	0.0	\$0	10%	\$349,320	No
	District Attorneys: Salaries		\$82,488	\$82,488	0.0	\$0	10%	\$824,854	No
	Professional Prosecutors: Salaries		\$2,498,576	\$2,498,576	0.0	\$0	10%	\$24,985,783	No
	Felony Prosecutors: Salaries		\$41,704	\$41,704	0.0	\$0	10%	\$417,014	No
	Prosecutors Subchapter C		\$27,208	\$27,208	0.0	\$0	10%	\$272,046	No
	Felony Prosecutors: Travel		\$35,704	\$35,704	0.0	\$0	10%	\$357,000	No
	Felony Prosecutors: Expenses		\$833,216	\$833,216	0.0	\$0	10%	\$8,332,166	No
	Constitutional Co. Judge Supplement		\$640,680	\$640,680	0.0	\$0	10%	\$6,406,800	No
	Statutory Co. Judge 573 Supplement		\$552,544	\$552,544	0.0	\$0	10%	\$5,525,462	No
	County Attorney Supplement		\$679,976	\$679,976	0.0	\$0	10%	\$6,799,721	No
	Witness Expenses		\$280,248	\$280,248	0.0	\$0	10%	\$2,802,500	No
	Special Prosecution Unit, Walker County		\$741,328	\$741,328	0.0	\$0	10%	\$7,413,292	No
	Death Penalty Representation		\$5,000	\$5,000	0.0	\$0	10%	\$50,000	No
	National Center for State Courts		\$91,072	\$91,072	0.0	\$0	10%	\$910,756	No
	Juror Pay		\$2,176,336	\$2,176,336	0.0	\$0	10%	\$21,763,400	No
	Indigent Inmate Defense		\$10,888	\$10,888	0.0	\$0	10%	\$108,895	No
	Cost of Extraordinary Prosecution		\$130,672	\$130,672	0.0	\$0	10%	\$1,306,750	No

TOTAL, 10% Reduction Options			\$20,092,904	\$20,092,904	0.0	\$0			
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Note: The Judiciary Section, Comptroller's Department does not prioritize reduction options and defers to the will of the Legislature on all decisions.